

# Missouri Department of Corrections

## Mission Statement

The Missouri Department of Corrections supervises and provides rehabilitative services to adult offenders in correctional institutions and Missouri communities to enhance public safety.

### Message from the Director:

For our department, 2011 will be remembered as the year we gave back. Throughout the year we have been tested by the wrath of natural disasters and by the ongoing needs of our communities. With compassion and resounding resilience, our department answered the call.

Our Restorative Justice gardens produced in excess of 65 tons of fresh produce for food pantries throughout the state. In the aftermath of the tornado that devastated Joplin, our department sent numerous offender-made items and donations to assist the residents as they worked feverishly to rebuild their community. When rising flood waters threatened to leave their banks, our offenders filled and stacked sandbags to protect our neighbors.

Whether it was Restorative Justice, helping a fellow employee, participating in a community fundraiser, volunteering with Puppies for Parole, filling sandbags, tutoring or clean up, giving back strikes at the core of what makes our department so special. Our most valuable asset is the 13,000 employees who comprise the Department of Corrections. Their commitment to our mission and cause is without parallel.

As we look ahead to 2012, the dawn of a new day is upon us. With that will come new struggles and challenges. Our department will again rise to the occasion. Our recidivism rate continues to decline, but our goal will not be met until that figure reaches zero. We continue to focus on evidence-based practices, collaboration, and providing our staff with the tools and skills needed to be most effective at protecting public safety.

As our department continues to evolve and adapt to the changing landscape, we will continue to be innovative to meet those needs. This truly is an exciting time to be a correctional professional in the State of the Missouri, and I am proud to serve as the director of such a fine organization.



Sincerely,

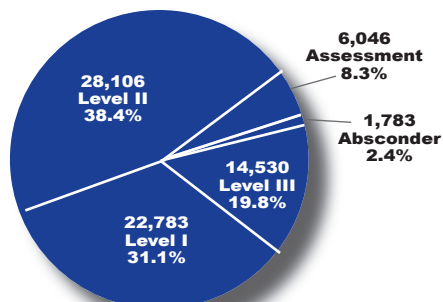
*George A. Lombardi*

George A. Lombardi  
Director

### Probation & Parole Population by Supervision Level

CY2011

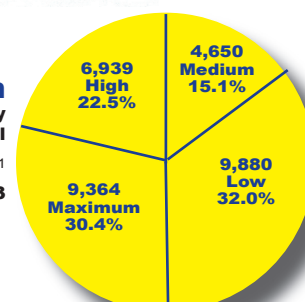
Total=73,248



### Prison Population by Custody Level

CY2011

Total=30,833



# Annual Report 2011

# 2011 Year in review

## **Reentry - Mentally Ill Offenders:**

More than 60 percent of severely mentally ill offenders released from prison in 2005 returned to prison within two years. This group was identified as having a higher probability of returning to prison than offenders with no mental illness or those with moderate mental illness. To help combat this problem and assist severely mentally ill offenders' successful transition back into the community, the "MH-4 Project" was initiated in 2008. This program helps connect mentally ill offenders with services in the community, and helps subsidize services when needed. As a result of this effort, the return to prison rate declined remarkably to 26 percent after two years.

## **Department Receives Award:**

The department received the Elaine Aber Humanitarian Award for its ongoing commitment to the Missouri Reentry Process. Tina Waldron, reentry manager, received the award on behalf of the department at the Missouri Association for Social Welfare's (MASW) annual conference on Nov. 4, 2011. The Elaine Aber Humanitarian Award was created by the MASW State Board in 2001 to honor Mrs. Aber's long-time work in social justice. The award is given to a person or organization who has contributed to the mission of the MASW through education, research, policy development and/or advocacy. The department understands and embraces its role in successfully transitioning offenders back into the community; however, this is work the department does not do alone. Due to our partnerships in local communities and with other state agencies, we have the opportunity to be innovative in improving the transition process, and providing the structure and support necessary to change people's lives.

## **Wheels for the World:**

This year, offenders at Southeast Correctional Center (SECC) joined with offenders at Ozark Correctional Center (OCC) and Women's Eastern Reception, Diagnostic and Correctional Center (WERDCC) to help the Wheels for the World Ministry. The ministry provides refurbished wheelchairs, walkers, crutches and canes to developing countries. At the beginning of August, offenders at SECC finished cleaning and performing light maintenance on its first allotment of equipment - 100 walkers. The offenders hope to increase this effort to 300. Currently, WERDCC cleans approximately 500 walkers per year, and OCC cleans

numerous wheelchair parts. Chair Corp, a volunteer organization that collects equipment for Wheels for the World, hopes to open a wheelchair restoration shop at OCC in the near future.

## **Restorative Justice Gardens:**

In 2011, offenders within the Missouri Department of Corrections have produced more than 128,887 pounds (or 65 tons) of produce through the Restorative Justice Garden Program, and donated the food to local pantries throughout the state. For many of the food pantries, this is the only fresh produce available to people in need. This year's harvest is significantly higher than last year's total of 29 tons produced and donated. Offenders typically start cultivating the food plots in April, and harvesting usually begins in July and ends in the late fall. All of the starter seeds and plants for the gardens are donated.

## **Joplin:**

On May 22, 2011, a devastating EF5 tornado hit the city of Joplin, Missouri. It is ranked as one of the deadliest and costliest tornadoes in U.S. history. As soon as news of the tornado spread, staff and offenders alike sprang into action to help the city of Joplin in many ways. One of those efforts came in the form of stress pillows and cool ties. Offenders at Jefferson City Correctional Center made these items, and they were delivered to the Ozark Center in Joplin. A team of community crisis workers, known as Healing Joplin, went out into the community daily to check on its citizens and the legions of volunteers. Cool ties were passed out to provide relief in the soaring temperatures, while stress pillows were passed out to provide comfort to those working long hours or those suffering extreme stress and anxiety due to the natural disaster. Quilts were also made by offenders across the state and handed out to children and the elderly. Offenders from Ozark Correctional Center assisted with sorting donated items in a warehouse in Marshfield from June to September, for a total of 32 days.

## **Floods:**

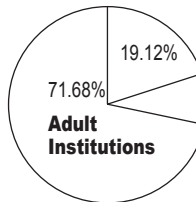
Southeast and northwest Missouri were plagued by floods in 2011. Four institutions - Southeast Correctional Center, Potosi Correctional Center, Farmington Correctional Center and Eastern, Reception, Diagnostic and Correctional Center - assisted numerous counties in the southeast by filling and stacking sandbags for 10 days. Offenders from Southeast Correctional

# fy12 Budget

## total budget by division\*

Office/Division	fy2012	fy2007	fy2002
<b>Director</b>	<b>\$18,318,430</b>	<b>\$19,511,073</b>	<b>\$52,576,097</b>
<b>Adult Institutions</b>	<b>\$265,488,758</b>	<b>\$242,144,480</b>	<b>\$211,366,984</b>
<b>Human Services</b>	<b>\$86,035,001</b>	<b>\$139,652,492</b>	<b>\$75,276,110</b>
<b>Probation &amp; Parole</b>	<b>\$93,878,485</b>	<b>\$78,624,578</b>	<b>\$82,493,977</b>
<b>Offender Rehabilitative Services</b>	<b>\$196,006,656</b>	<b>\$159,633,347</b>	<b>\$111,501,708</b>
<b>Total</b>	<b>\$659,727,330</b>	<b>\$639,565,970</b>	<b>\$533,214,876</b>

**Budgeted Staff  
as of December 31, 2011**



**Probation & Parole**  
19.12%  
**Office of Director**  
1.43%  
**Human Services**  
2.19%  
**Offender Rehabilitative Services**  
5.58%

\* This reflects the monies allocated within the DOC budget and does not reflect related costs (such as fringe benefits) that are in other state agency budgets.

## average per diem costs\*

custody level	C-2 thru 5 includes reception centers and women's facilities	C-5	C-4	C-3	C-2
<b>prison</b>	<b>\$62.61</b>	<b>\$59.42</b>	<b>\$54.29</b>	<b>\$57.26</b>	<b>\$60.99</b>
<b>general community supervision</b> five general community supervision levels					
<b>probation &amp; parole</b>	<b>\$5.12</b>				
<b>residential facility</b> plus general supervision cost		<b>\$53.35</b>			
<b>electronic monitoring</b> plus general supervision cost				<b>\$10.57</b>	

\* Includes fringe benefits, ITSD and lease costs.

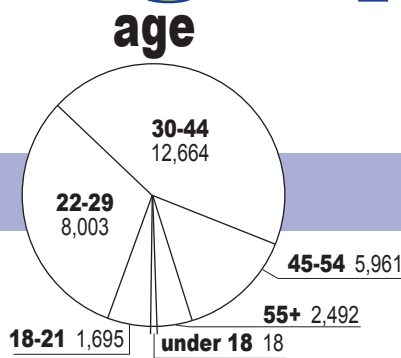
Center filled more than 55,000 sandbags within the institution for the flood relief effort. Seven institutions - Maryville Treatment Center, Western Reception, Diagnostic and Correctional Center, Western Missouri Correctional Center, Boonville Correctional Center, Chillicothe Correctional Center, Tipton Correctional Center, and Algoa Correctional Center - and the Kansas City Community Release Center

answered the call in the northwest, filling and stacking sandbags for 36 days. BCC, TCC and ACC filled sandbags within the institutions for use in the flood relief efforts. In November, offenders from WRDCC completed 45 days of recovery efforts following flooding in Buchanan County, assisting with debris removal.

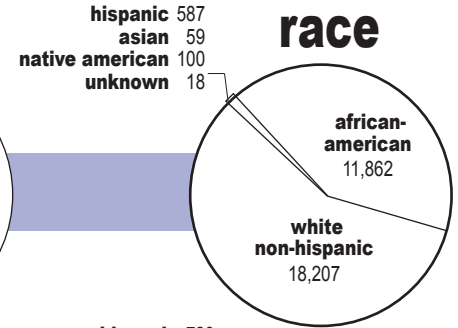
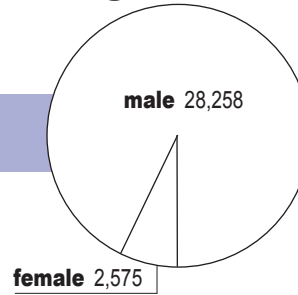
# Demographics

december 31, 2011  
snapshot

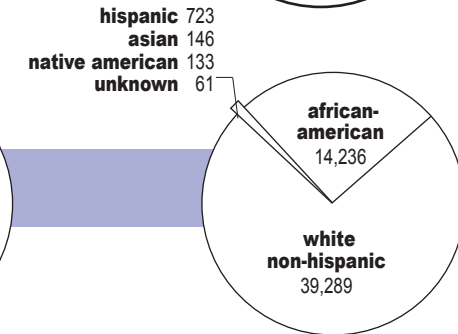
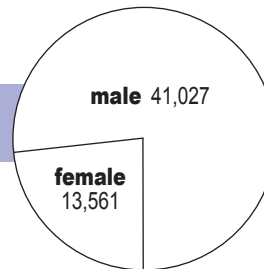
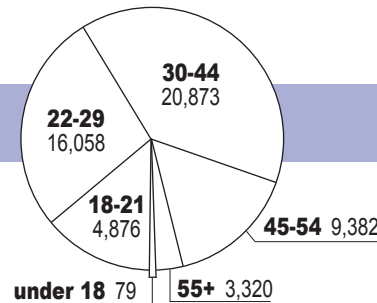
## prison 30,833



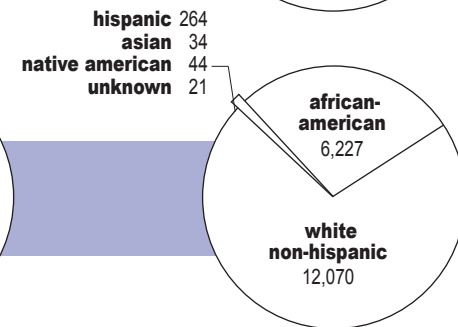
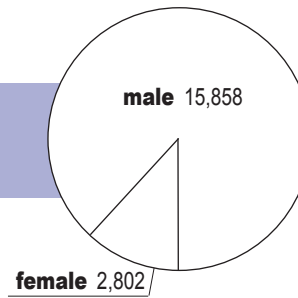
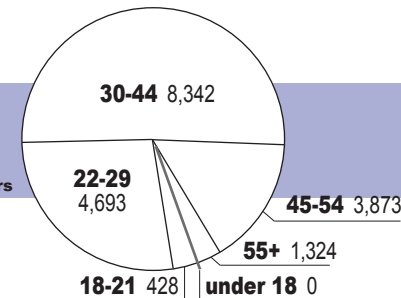
## gender



## probation 54,588



## parole 18,660 includes parolees in community release centers



## top 10 crimes of incarcerated offenders

offense	charge code	count	avg. yrs. sentence
1st degree robbery	12010	2,549	16.2
distribution/delivery/manufacture of a controlled substance	32465	2,285	8.9
2nd degree murder	10031	2,036	24.7
2nd degree burglary	14020	1,996	6.1
possession of a controlled substance	32450	1,909	5.8
2nd degree robbery	12020	1,197	9.8
1st degree murder	10021	1,047	30.0
theft -- \$500/more-less \$25,000	15021	1,029	5.5
1st degree burglary	14010	902	9.2
2nd degree assault	13031	761	6.1

Life Sentences calculated as 30 years; sentences over 45 years calculated as 45 • 12/31/11 snapshot

## top 10 crimes of P&P offenders

offense	charge code	count	average probation
possession of a controlled substance	32450	14,032	4.4
distribution/delivery/manufacture of a controlled substance	32465	5,956	4.7
2nd degree burglary	14020	5,297	4.6
theft -- \$500/more-less \$25,000	15021	5,120	4.7
dwi/alcohol	47410	3,660	4.7
forgery	18010	2,895	4.6
nonsupport -- 6 to 12 mo. -- \$5,000	26031	2,863	5.0
2nd degree assault	13031	1,885	4.7
domestic assault -- 2nd degree	13029	1,709	4.4
dwi/alcohol - aggravated	47418	1,431	4.7

Includes Community Release Centers • 12/31/11 snapshot

## most serious offense on all offenders • december 31, 2011, snapshot • \*includes P&P interstate/\*\*includes crc's

	PERSON <small>includes murder, rape, robbery, assault, sexual assault, child molestation, elder abuse, arson 1</small>	PROPERTY <small>includes burglary, stealing, forgery, arson 2</small>	DRUGS <small>includes possession, sales, manufacture, trafficking</small>	DWI	OTHER <small>includes weapons and public order offenses and non-support (6-12 mo. over \$5000)</small>	TOTAL
prison	16,552	6,433	5,363	1,320	1,165	30,833
probation*	8,107	16,203	18,150	4,902	7,226	54,588
parole**	4,532	5,995	6,076	792	1,265	18,660



# Employees

*The best in the business!*



**Michelle Kasak**

*Emergency Preparedness/Workplace Violence Coordinator*

## **Named Best in the Business by Corrections Today magazine**

Michelle Kasak, a 16-year veteran of the department, was bestowed a “Best in the Business” designation by Corrections Today magazine, and was featured in the publication’s June 2011 issue. As the emergency preparedness and workplace violence coordinator, Kasak is responsible for setting up new emergency training programs for the department and rejuvenating the workplace violence program. She recently completed training and writing procedures for the department’s crisis negotiation team. In doing so, she researches emerging trends and recognizes the potential for new and more serious threats, and updates modules, plans, policies and procedure manuals accordingly. She ensures each facility conducts emergency exercises and receives updated National Incident Management System training. Employees who serve on the team take on a supportive role to their fellow co-workers who have been traumatized by an incident on the job or in their personal life. Finally, Kasak works to develop solid community and government partnerships, as she knows disasters have far reaching consequences, and our ability to respond often depends on a cooperative effort.



**January**  
**Richard Dixon**

PPA II • KCCRC



**Linda Carman**  
**April**

PPO II • Dist 9



**July**  
**Julie Lomedico**

PPO II • Dist 8



**Stacey Breedon**  
**October**

PPO II • Dist 23



**February**  
**Jeffrey Chatman**

CO I • BCC



**Linda Morgan**  
**May**

OSA • WMCC



**August**  
**Thomas Miner**

CO I • CTCC



**Kimberly Hubbard-Stewart**  
**November**

PPO II • Dist 4W



**March**  
**Dean Capowski**

CO I • SCCC



**Angel Mathes**  
**June**

PPO II • Dist 4



**September**  
**Sue Van Rees**

DA • Dist 7S



**Rodney Kueffer**  
**December**

OFO • C.O.

# Directory

**Switchboard & General Information**  
2729 Plaza Drive, Jefferson City, MO 65102  
573-751-2389

**Director George A. Lombardi** ..... 573-526-6607

## DIVISION of PROBATION & PAROLE

**Central Office Switchboard & General Information** ..... 573-751-8488  
3400 Knipp Drive • Jefferson City, MO 65109

**Division Director Ellis McSwain** ..... 573-526-6551

### Regional, District & Satellite Probation & Parole Offices

**Dist 1—St. Joseph** ..... 816-271-3131  
3305 Faraon St 64501

**Dist 2—Cameron** ..... 816-632-3781  
207 E. McElwain, Suite B 64429

**Dist 3—Hannibal** ..... 573-248-2450  
2002 Warren Barret Dr. 63401

**Dist 4—KC** ..... 816-482-5882  
1730 Prospect • 2<sup>nd</sup> Floor 64127

**Dist 4B—KC** ..... 816-889-7420  
1828 Walnut • 9<sup>th</sup> Floor 64108

**Dist 4C—KC Central** ..... 816-889-3322  
3111 Swope Parkway 64130

**Dist 4R—KC Region** ..... 816-889-7600  
1828 Walnut • 10<sup>th</sup> Floor 64108

**Dist 4W—KC West** ..... 816-753-8320  
1330 Brush Creek 64110

**Dist 5—Warrensburg** ..... 660-543-7920  
610 N. Ridgeview Dr 64093

**Dist 6—Columbia** ..... 573-884-7016  
1500 Vandiver • Ste 110 65202

**Dist 7B—St. L Pretrial** ..... 314-340-6999  
1114 Market • Room 200 63101

**Dist 7C—St. L Central** ..... 314-340-7240  
111 N. 7<sup>th</sup> • Room 150 63101

**Dist 7S—St. L South** ..... 314-301-4999  
3101 Chouteau 63103

**Dist EC—St. L** ..... 314-877-1000  
220 South Jefferson 63103

**Dist EP—St. L** ..... 314-877-1000  
220 South Jefferson 63103

**ERA—Eastern Reg Annex** ..... 314-877-1176  
220 South Jefferson • 2<sup>nd</sup> Floor 63103

**Dist 8C—St. L Co** ..... 314-340-3801  
9441 Dielman Rock Isl Industrial Dr 63132

**Dist 8E—St. L Co** ..... 314-877-3000  
4040 Seven Hills Rd 63033

**Dist 8N—St. L Co Nl** ..... 314-877-2602  
8501 Lucas & Hunt Blvd 63163

**Dist 8S—St. L Co S.** ..... 314-416-2884  
7545 S. Lindbergh • Ste 120 63125

**Dist 9—Joplin** ..... 417-629-3200  
1919 N. Rangeline Road 64801

**Dist 10—Springfield** ..... 417-888-4203  
2530 S. Campbell • Ste H 65807

**Dist 10R—Spqfld** ..... 417-895-5700  
1735 W. Catalpa • Ste A 65807

**Dist 11—Rolla** ..... 573-368-2233  
1105 Kingshighway 65401

**Satellite • Steelville** ..... 573-775-3311  
100 S. 1<sup>st</sup> St. 65565

**Dist 12—Farmington** ..... 573-218-5006  
1430 Doubet Rd 63640

**Dist 13—West Plains** ..... 417-256-6178  
1580 Imperial Center 65775

**Dist 14—Sikeston** ..... 573-472-5353  
102 Arthur Street 63801

**Satellite • New Madrid** ..... 573-748-2464  
350-C US Highway 61 63869

**Dist 15—Hillsboro** ..... 636-789-3392  
4621 Yeager Road 63050

**Dist 16—Union** ..... 636-583-8933  
#3 Truman Court 63084

**Dist 17—St. Charles** ..... 636-940-3333  
211 Compass Point Drive 63301

**Dist 18—Moberly** ..... 660-263-3762  
1150 S. Morley 65270

**Satellite • Macon** ..... 660-385-5731  
1716 Prospect Dr • Ste A 63552

**Satellite • Kirksville** ..... 660-785-2430  
516 South Main 63501

**Dist 19—Liberty** ..... 816-792-0793  
910 Kent, Liberty 64068

**Dist 20—Camdenton** ..... 573-346-2878  
409 W US Highway 54 65020

**Dist 21—Branson** ..... 417-334-5613  
2720 Shepherd of Hills Exp • Ste A 65616

**Dist 22—Cape Girardeau** ..... 573-290-5820  
3463 Armstrong 63703

**Satellite • Perryville** ..... 573-547-9285  
12 East Wichern 63775

**Dist 23—Kennett** ..... 573-888-4900  
1401 Laura Dr. 63857

**Dist 24—Independence** ..... 816-795-6055  
14440 East 42<sup>nd</sup> St 64055

**Dist 25—Poplar Bluff** ..... 573-840-9555  
1441 Black River Ind. Park Dr. 63901

**Dist 26—Fulton** ..... 573-592-4061  
1397 State Rd. O 65251

**Dist 27—Jefferson City** ..... 573-751-4949  
2705 W. Main 65109

**Dist 28—Belton** ..... 816-322-1166  
836 North Scott 64012

**Dist 29—Sedalia** ..... 660-530-5530  
205 Thompson Road 65301

**Dist 30—Nevada** ..... 417-448-1250  
330 South Prewitt 64772

**Dist 31—Caruthersville** ..... 573-333-2809  
PO Box 940, 915 Hwy 84 W 63830

**Dist 32—Lexington** ..... 660-259-3465  
1102 Main St 64067

**Satellite • Marshall** ..... 660-831-5238  
1239 Santa Fe Trail • Ste 300 65340

**Dist 33—Neosho** ..... 417-451-5322  
1845 Laquesta Drive 64850

**Dist 34—Lake Ozark** ..... 573-964-6748  
101 Crossings West, Suite 103 65049

**Dist 35—Lebanon** ..... 417-532-6224  
300 South Jackson 65536

**Dist 36—Potosi** ..... 573-438-3448  
326 East High St • Ste 1 63664

**Dist 37—Dexter** ..... 573-624-9434  
1003 Wildwood • Ste A 63841

**Dist 38—Troy** ..... 636-528-5821  
311 Travis Boulevard 63379

**Satellite—Warrenton** ..... 636-456-5299  
3409 N. Hwy 47 63383

**Dist 39—Trenton** ..... 660-359-3227  
1601 East 30<sup>th</sup> 64683

**Satellite • Brookfield** ..... 660-258-7916  
301 Burnham 64628

**Dist 40—Maryville** ..... 660-582-4799  
115 E. 4<sup>th</sup> St 64468

**Dist 41—Charleston** ..... 573-683-3673  
305 South Cooper 63834

**Dist 42—Nixa** ..... 417-724-1344  
301 E. CC Highway 65714

**Dist 43—Aurora** ..... 417-678-0832  
27 W. Locust 65605

**Kansas City Community Release Center** ..... 816-842-7467  
651 Mulberry St 64101

**St. Louis Community Release Center** ..... 314-877-0300  
1621 North First St 63102

## DIVISION of ADULT INSTITUTIONS

### Division Director

**Dave Dormire** ..... 573-526-6524  
2729 Plaza Drive, Jefferson City 65102

**Algoa Correctl Ctr** ..... 573-751-3911  
8501 No More Victims Rd, Jefferson City 65101

**Boonville Correctl Ctr** ..... 660-882-6521  
1216 E Morgan St, Boonville 65233

**Central MO Correctl Ctr** ..... 573-751-2053  
Hwy 179, Jefferson Cy 65102

**Chillicothe Correctl Ctr** ..... 660-646-4032  
3151 Litton Road, Chillicothe 64601

**Crossroads Correctl Ctr** ..... 816-632-2727  
1115 E Pence, Cameron 64429

**Eastern Reception, Diagnostic & Correctl Ctr** ..... 573-358-5516  
2727 Hwy K, Bonne Terre 63628

**Farmington Correctl Ctr** ..... 573-218-7100  
1012 W Columbia, Farmington 63640

**Fulton Reception & Diagnostic Ctr** ..... 573-592-4040  
PO Box 190, 1393 Hwy O, Fulton 65251

**Jefferson City Correctl Ctr** ..... 573-751-3224  
8200 No More Victims Rd, Jefferson Cy 65101

**Maryville Treatmnt Ctr** ..... 660-582-6542  
30227 US Hwy 136, Maryville 64468

**MO Eastern Correctl Ctr** ..... 636-257-3322  
18701 Old Hwy 66, Pacific 63069

**Moberly Correctl Ctr** ..... 660-263-3778  
PO Box 7, 5201 S. Morley, Moberly 65270

**Northeast Correctl Ctr** ..... 573-324-9975  
13698 Airport Road, Bowling Green 63334

**Ozark Correctl Ctr** ..... 417-767-4491  
929 Honor Camp Ln, Fordland 65652

**Potosi Correctl Ctr** ..... 573-438-6000  
11593 State Hwy O, Mineral Point 63660

**South Central Correctl Ctr** ..... 573-674-4470  
255 Hwy 32 West, Licking 65542

**Southeast Correctl Ctr** ..... 573-683-4409  
300 East Pedro Simmons Dr, Charleston 63834

**Tipton Correctl Ctr** ..... 660-433-2031  
619 N Osage Ave, Tipton, MO 65081

**Western MO Correctl Ctr** ..... 816-632-1390  
609 East Pence Rd, Cameron, MO 64429

**Western Reception, Diagnostic & Correctl Ctr** ..... 816-387-2158  
3401 Faraon, St. Joseph 64506

**Women's Eastern Reception, Diagnostic & Correctl Ctr** ..... 573-594-6686  
1101 E Hwy 54, Vandalia 63382

## DIVISION of OFFENDER REHABILITATIVE SERVICES

### Division Director

**Matt Sturm** ..... 573-526-6493  
2729 Plaza Drive, Jefferson City 65102

**Cremer Therapeutic Treatment Center** ..... 573-592-4013  
689 Highway O, Fulton 65251